

Alliance Francaise d'Austin Statement of Activities Comparison

	Jan - Mar 23	Jan - Mar 22	\$ Change
Ordinary Income/Expense			
Income			
Total Program	62,089.00	63,009.40	-920.40
Total Memberships	3,735.00	4,425.00	-690.00
Total Events	906.00	132.00	774.00
Total Contributions	0.00	2,050.00	-2,050.00
Total Income	66,730.00	69,616.40	-2,886.40
Gross Profit	66,730.00	69,616.40	-2,886.40
Expense			
Program - School Expenses			
Classroom Equipment	640.15	602.94	37.21
Payroll Expenses			
Cafe Conversation	30.00	33.00	-3.00
School Assistant - Coordinator	10,265.16	12,168.88	-1,903.72
Teachers	30,490.26	22,249.51	8,240.75
School Administration	4,017.49	3,577.73	439.76
Total Payroll Expenses	44,802.91	38,029.12	6,773.79
Total Program - School Expenses	50,751.03	43,183.35	7,567.68
Administration			
Alliance Francaise Dues	600.00	600.00	0.00
Professional Fees			
Business Manager	4,017.26	3,577.72	439.54
Accounting Fees	2,910.00	3,970.00	-1,060.00
Total Professional Fees	6,927.26	7,547.72	-620.46
Total Administration	17,751.79	15,575.13	2,176.66
Program - Events Expense	265.00	218.00	47.00
Total Expense	68,767.82	58,976.48	9,791.34
Net Ordinary Income	-2,037.82	10,639.92	-12,677.74
Net Income	-2,037.57	10,653.64	-12,691.21